

**PUBLIC SAFETY
FIRE**

CODE	DESCRIPTION	ACTUAL 12/31/2021	ACTUAL 12/31/2022	ACTUAL 12/31/2023	ADOPTED 1/1/2023	CURRENT 12/31/2024	ADOPTED 1/1/2024	PROPOSED 1/1/2025
101-4120-31000	FIRE TRAINING REIMBURSEMENT		-	(20,694)	-	(9,651)	(12,000)	(10,000)
101-4120-31050	FIRE GRANT AWARDS			(105,518)	-	-	-	-
101-4120-31200	TOWNSHIP FIRE RUNS			(13,626)	(2,000)	(19,579)	(15,000)	(16,000)
101-4120-31240	SALE OF KNOX BOXES		-	(453)	-	(1,635)	(200)	(450)
101-4120-31250	DONATIONS—PUBLIC SAFETY DAY		-	-	-	-	-	-
101-4120-31260	DONATIONS—NITE TO UNITE		-	-	-	-	-	-
101-4120-31270	DONATIONS - FIRE EDUCATION		-	(2,000)	-	-	-	-
101-4120-31280	DONATIONS - GENERAL PURPOSE		-	(2,100)	-	(13,700)	-	-
101-4120-31500	POOL-ICE RINK FILLS		-	(11,015)	(10,000)	(4,750)	(10,000)	(5,000)
101-4120-32060	SPECIAL ASSESSMENTS RECEIVED		-	(6,234)	-	(536)	-	-
101-4120-34060	TOWNSHIP FIRE SERVICE CONT	-	-	(194,451)	(210,000)	(206,398)	(200,000)	(200,000)
101-4120-34570	FIRE REPORTS	-	-	(92)	(40)	(173)	(40)	(100)
101-4120-35500	EMR TRAINING FEES, OTHER AGENCIES		-	-	-	(600)	(1,000)	-
101-4120-39670	ONE-TIME 2023 PUBLIC SAFETY MONIES		-	(20,000)	-	-	(20,000)	-
TOTAL REVENUE		-	-	335,489	222,040	256,421	258,240	231,550
101-4120-10100	FIRE - REGULAR HOURS (PW TIME)	5,539	1,425	801	5,000	8,590	2,000	2,000
101-4120-10110	FIRE - VACATION	1,342	2,389	3,606	-	588	2,500	-
101-4120-10160	CUSTODIAN	-	-	-	-	-	-	-
101-4120-10200	PART-TIME FIRE CHIEF	32,958	42,957	33,440	21,600	10,976	37,222	51,295
101-4120-10250	PART TIME - FIRE CALLS	58,263	80,132	83,463	57,600	55,681	72,000	72,000
101-4120-10260	PART TIME - TRAINING	17,895	31,171	32,569	32,994	20,112	35,000	35,000
101-4120-10270	PART TIME PROMOTIONAL EVENTS	5,313	3,318	10,043	-	7,403	7,500	8,000
101-4120-10280	STIPENDS - OFFICERS	2,732	3,275	2,806	-	1,984	3,500	3,500
101-4120-10300	OVERTIME	-	-	-	-	-	-	-
101-4120-10910	PERA	3,063	3,196	2,508	2,850	1,528	2,792	3,847
101-4120-10920	FICA	11,510	11,569	13,600	8,965	7,778	14,000	14,000
101-4120-10930	MEDICAL INSURANCE	-	31	-	-	11	-	-
101-4120-10940	TERM LIFE INSURANCE	3,566	3,298	3,224	3,600	1,989	3,300	92
101-4120-10950	UNEMPLOYMENT	-	-	-	-	-	-	-
101-4120-10960	MEDICARE	-	-	-	-	-	-	-
TOTAL PERSONNEL		142,182	182,760	186,060	132,609	116,639	179,814	189,734
101-4120-11010	COMMUNITY PROMOTION	-	-	-	-	-	-	-
101-4120-11020	ADVERTISING, PRINTING & PUBLISH	714	367	26	500	35	200	200
101-4120-11180	CLEANING AND WASTE REMOVAL	-	557	-	500	-	500	-
101-4120-11200	TELEPHONE & POSTAGE	195	492	592	100	592	100	600
101-4120-11340	RADIO AND PAGER CHARGES	3,950	4,950	3,950	5,000	4,413	4,500	4,500
101-4120-11360	UTILITIES	16,204	18,522	3,934	3,000	817	4,000	4,000
101-4120-11400	AIRPACK & SCBA MAINTENANCE	-	366	4,500	4,000	2,160	4,000	4,000
101-4120-11410	LEGAL SERVICES	-	-	-	-	-	-	-
101-4120-11430	OTHER EXPERT AND PROFESSIONAL	21,413	14,076	19,554	16,000	6,914	16,000	16,300
101-4120-11470	FREIGHT	-	-	-	-	-	-	-
101-4120-11500	INSURANCE AND BONDS	29,131	34,262	34,748	53,000	(82,707)	52,000	55,000
101-4120-11540	MAINTENANCE AND REPAIR	24,036	28,701	29,428	25,000	29,318	25,000	30,000
101-4120-11580	MEMBERSHIP AND SUBSCRIPTIONS	1,334	1,139	5,964	1,500	600	1,500	1,500
101-4120-11600	BOOKS AND REFERENCE MATERIALS	-	-	-	4,000	-	4,000	4,000
101-4120-11610	DATA PROCESSING SUPPLIES	125	-	-	-	-	-	-
101-4120-11620	OTHER CHARGES	2,187	1,083	-	-	-	-	-
101-4120-11860	TAXES AND LICENSES	3,552	712	816	1,000	404	750	500
101-4120-11880	TRAVEL - MILEAGE, PARKING, ETC.	-	-	-	-	-	-	-
101-4120-11890	CONFER., SCHOOL, TRAINING FEES	32,203	14,620	35,393	5,000	14,221	5,000	5,000
101-4120-11900	LODGING, MEALS AND PER DIEM	377	673	1,279	1,000	214	1,000	1,000
101-4120-11950	HAZARDOUS MATERIAL RESPONSE	-	-	-	-	-	-	-
TOTAL SERVICES		135,420	120,520	140,185	119,600	(23,020)	118,550	126,600

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101-4120-13060	AUTO FLUID OPERATING SUPPLIES	-	266	-	-	-	-	-
101-4120-13200	UNIFORMS - RECRUITS	2,747	3,020	1,843	3,000	4,623	3,000	5,000
New	UNIFORMS - GENERAL PURCHASES					-		2,500
101-4120-13240	DIESEL FUEL	5,296	5,023	5,164	5,000	4,117	5,000	5,000
101-4120-13380	GASOLINE	4,595	5,197	4,795	5,000	1,959	5,000	5,000
101-4120-13400	GENERAL SUPPLIES	6,558	5,163	17,838	6,000	5,814	6,000	6,000
101-4120-13450	PRINTED FORMS AND SUPPLIES	-	-	988	-	-	-	-
101-4120-13580	OFFICE SUPPLIES	217	128	66	400	86	200	200
101-4120-13600	SAFETY PROGRAM SUPPLIES	1,802	3,268	3,658	500	2,754	500	1,000
101-4120-13630	PUBLIC SAFETY DAY SUPPLIES	-	-	-	2,500	-	2,500	-
101-4120-13640	NITE TO UNITE SUPPLIES	-	-	-	750	-	750	-
101-4120-13650	FIRE EDUCATION SUPPLIES	-	-	-	1,800	184	1,800	1,800
101-4120-13820	SMALL TOOLS AND EQUIPMENT	8,848	571	3,249	8,000	636	6,000	6,000
	TOTAL SUPPLIES	30,062	22,637	37,600	32,950	20,173	30,750	32,500
101-4120-15010	LAND	-	-	-	-	-	-	-
101-4120-15020	IMPROVEMENTS	43,515	547	-	6,000	-	-	-
101-4120-15100	MACHINERY AND EQUIPMENT	92,028	6,030	38,192	80,000	65,534	115,000	1,136,900
	TOTAL CAPITAL OUTLAY	135,544	6,577	38,192	86,000	65,534	115,000	1,136,900
101-4120-17900	TRANSFER TO FIRE EQUIP FUND	10,311	-	-	-	-	-	-
101-4120-17910	TRANSFER FOR FIRE STATION	-	-	-	-	-	-	-
	TOTAL TRANSFERS	10,311	-	-	-	-	-	-
101-4120-18100	REMIT/FIRE RELIEF LOCAL SUPPOR	22,850	23,535	125,343	22,850	-	23,000	23,000
101-4120-18200	RENT FOR BUILDING	-	-	-	-	-	-	-
101-4120-18300	POOL FILLS AND BURN REVENUE	-	-	-	-	-	-	-
	TOTAL OTHER	22,850	23,535	125,343	22,850	-	23,000	23,000
	TOTAL DEPARTMENT EXPENSES	476,369	356,028	527,380	394,009	179,326	467,114	1,508,734
	NET DEPARTMENT	(476,369)	(356,028)	(191,891)	(171,969)	77,095	(208,874)	(1,277,184)

101-4120-34060

101-4120-11340 Fee to the Mille Lacs County Sheriff for the licensing and use of the radio system, \$3,95.00

101-4120-11360 Payment to Princeton Public Utilities for pool fill water. Previous year's utility costs now located in the Public Safety Building budget.

101-4120-11430 Other Expert and Professional include expenses generated by Abdo Financial Solutions, Smith Schafer & Associates (audit), annual firefighter and new recruit physicals and psychological testing for new recruits, grant writer and lease to Princeton Township.

Abdo Financial Solutions	2,400	
Smith Schafer	2,200	
Firefighter and New Recruit Physicals	5,600	
New Recruit Psychological Tests	2,800	Estimated at \$700 each
Grant Writer	300	
Princeton Township Lease	3,000	
Total:	16,300	

101-4120-11500 Pro-rated portion of the Worker's Compensation and Property/Motor Vehicle Liability annual insurance premiums and any expenses related to insurance claims. In 2024, payment was received for the Engine 2 claim to this account code.

101-4120-11540 Maintenance and Repair. Expenses in this category include annual preventave maintenance on the trucks performed by Kirvida Fire (\$7,500), repairs to Unit 6 after a deer hit (\$2,500), replacement tires for two units (\$2,400) and supplies to perform maintenance by the Public Works mechanic (NAPA \$2,300). This category had \$10,500 in repairs to Engine 8 which is the primary overage reason.

101-4120-11600 Online training package Target Solutions Learning LLC; \$3,955 in 2022.

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		12/31/2021	12/31/2022	12/31/2023	1/1/2023	12/31/2024	1/1/2024	1/1/2025
101-4120-11890	Training expenses; reimbursed from the State of Minnesota (101-4120-31000). 2023 expenses are over budget due to special plane training event (\$7,000) and the number of new firefighters that are attending Firefighter 1 & 2 training (\$13,500). Reimbursement for Firefighter 1 & 2 training will be received after January 1, 2024.							
101-4120-13400	General Supplies. 2023 overages include purchase of supplies for the new EMR/EMS training facility, AED pads, coats for the new firefighters, first responder medical supplies (reimbursed via a grant).							